

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4412-04
Bill No.: HB 1739
Subject: Fire Protection; Boards, Commissions, Committees, Councils; Salaries
Type: #Revised
Date: March 22, 2010
#Revised to reflect updated information from the Department of Revenue.

Bill Summary: This proposal prohibits political subdivisions from giving severance pay in certain situations, and changes provisions relating to fire protection districts.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
General Revenue#	\$0	\$0	\$0
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **State Tax Commission, Department of Public Safety - Division of Fire Safety, Office of Secretary of State, Office of State Courts Administrator, Cass County, Creve Coeur Fire Protection District, and Central County Fire and Rescue** assume there will be no fiscal impact to their respective agencies.

Officials from the **Department of Revenue (DOR)** state this legislation would significantly expand the types of elections that candidates would have to file an affidavit or affirmation that they have paid their taxes. It would also significantly increase the types of taxes that they are affirming are paid by including city taxes and municipal user fees. Due to these significant increases in affirmations and the taxes that they are covering, the number of investigations that the Department of Revenue Criminal Investigation Bureau would be required to complete would also increase. In order to complete the additional investigations the Criminal Investigation Bureau would require one FTE Investigator II (Range 23, Step Q).

DOR estimated that this new FTE would cost \$65,570 in FY 2011, \$71,134 in FY 2012, and \$73,267 in FY 2013.

#The Department of Revenue assumes this proposal would have no fiscal impact on the department.

Officials from the following counties did not respond to **Oversight's** request for a fiscal impact: **Andrew, Barry, Bates, Boone, Buchanan, Butler, Callaway, Camden, Cape Girardeau, Carroll, Clay, Cole, Cooper, DeKalb, Franklin, Greene, Hickory, Jackson, Jasper, Jefferson, Johnson, Knox, Laclede, Lafayette, Lawrence, Lincoln, Marion, Miller, Moniteau, Monroe, Montgomery, New Madrid, Nodaway, Ozark, Pemiscot, Perry, Phelps, Platte, Pulaski, Randolph, St. Charles, St. Louis, St. Francois, Taney, Texas, Warren, and Webster.**

Officials from the following fire districts did not respond to **Oversight's** request for a fiscal impact: **Boone County Fire District, Centralia Fire Department, Desoto Rural Fire Protection District, Hawk Point Fire Protection District, Hillsboro Fire Protection, Lake Saint Louis Fire District, Mehlville Fire District, Nixa Fire Protection District, Saline Valley Fire Protection District, and Southern Iron County Fire District.**

<u>FISCAL IMPACT - State Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill changes the laws regarding fire protection districts. In its main provisions, the bill:

- (1) Prohibits a person contracting to provide professional services to a fire protection district from receiving compensation after the termination of the contract, except for services actually rendered;
- (2) Specifies that the director of a fire protection district who has been found guilty of or pled guilty to a felony will immediately forfeit the office;
- (3) Reduces the number of signatures required to recall a fire protection district director from 25% to 20% of the number of voters who voted in the last gubernatorial election in the district; and
- (4) Requires a candidate for office in special districts and township offices in township organization counties to pay various taxes prior to being eligible to run for an elected office.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

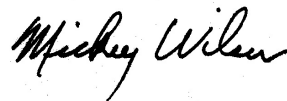
SOURCES OF INFORMATION

State Tax Commission
Department of Public Safety
- Division of Fire Safety
Office of Secretary of State
Office of State Courts Administrator
Cass County
Creve Coeur Fire Protection District
Central County Fire and Rescue

NOT RESPONDING

Counties of: Andrew, Barry, Bates, Boone, Buchanan, Butler, Callaway, Camden, Cape Girardeau, Carroll, Clay, Cole, Cooper, DeKalb, Franklin, Greene, Hickory, Jackson, Jasper, Jefferson, Johnson, Knox, Laclede, Lafayette, Lawrence, Lincoln, Marion, Miller, Moniteau, Monroe, Montgomery, New Madrid, Nodaway, Ozark, Pemiscot, Perry, Phelps, Platte, Pulaski, Randolph, St. Charles, St. Louis, St. Francois, Taney, Texas, Warren, Webster

Fire Districts of: Boone County Fire District, Centralia Fire Department, Desoto Rural Fire Protection District, Hawk Point Fire Protection District, Hillsboro Fire Protection, Lake Saint Louis Fire District, Mehlville Fire District, Nixa Fire Protection District, Saline Valley Fire Protection District, Southern Iron County Fire District



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March 22, 2010